



Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

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Run Time: 23-02-2017 03:02:43

Selection Criteria :

Business Unit : FJ110  
Period : Jan-Dec (2016)  
Selected Project Id : 00082150,00083209  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00091184,00091807

Project Id : 00082150 Nauru Legislative Strengthenin	Period :	Jan-Dec (2016)
Output # : 00091184 Nauru Legislative Streng. PA	Impl. Partner :	01224 National Execution
	Location :	Fiji
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 42101 (Nauru - Cty Pgmm)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	3,368.11	0.00	3,368.11
61205 - Salaries - GS Staff	0.00	5,743.69	0.00	5,743.69
62105 - Dependency Allowance-NP Staff	0.00	3.22	0.00	3.22
62110 - Contrib Joint Staff Pension-NP	0.00	669.99	0.00	669.99
62115 - Contrib to Med,SocIns-NP Staff	0.00	104.41	0.00	104.41
62140 - Annual Leave Expense - NO	0.00	585.55	0.00	585.55
62205 - Dependency Allow - GS Staff	0.00	264.57	0.00	264.57
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,120.49	0.00	1,120.49
62215 - Contrib. to Medical, social In	0.00	416.43	0.00	416.43
62240 - Annual Leave Expense - GS	0.00	352.85	0.00	352.85
63530 - Contribution to EOS Benefits	0.00	225.92	0.00	225.92
63535 - Contribution to Security	0.00	387.48	0.00	387.48
63545 - Contribution to ICT	0.00	90.36	0.00	90.36
63550 - Contributions to MAIP	0.00	15.06	0.00	15.06
63555 - Contribution to UN JFA	0.00	195.79	0.00	195.79
63560 - Contributions to Appendix D	0.00	15.06	0.00	15.06
64398 - Direct Project Cost-Staff	0.00	1,732.38	0.00	1,732.38
65115 - Contributions to ASHI Reserve	0.00	481.95	0.00	481.95
65135 - Payroll Mgt Cost Recovery ATLA	0.00	96.34	0.00	96.34
71205 - Intl Consultants-Sht Term-Tech	0.00	8,327.00	0.00	8,327.00
71605 - Travel Tickets-International	0.00	12,848.23	0.00	12,848.23
71615 - Daily Subsistence Allow-Intl	0.00	5,304.53	0.00	5,304.53
71635 - Travel - Other	0.00	5,105.58	0.00	5,105.58
72505 - Stationery & other Office Supp	0.00	57.21	0.00	57.21
72805 - Acquis of Computer Hardware	0.00	132.36	0.00	132.36
74210 - Printing and Publications	0.00	176.54	0.00	176.54
74598 - Direct Project Costs - GOE	0.00	742.41	0.00	742.41
75709 - Learning - training of counter	0.00	6,414.85	0.00	6,414.85
76125 - Realized Loss	0.00	65.31	0.00	65.31
76135 - Realized Gain	0.00	- 5.47	0.00	- 5.47

Total for Fund 04000	0.00	55,038.20	0.00	55,038.20
Total for Dept : 42101	0.00	55,038.20	0.00	55,038.20
Total for Output : 00091184	0.00	55,038.20	0.00	55,038.20

Project Total :	0.00	55,038.20	0.00	55,038.20
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Signed By :  Date : 07/03/17

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_